

Mills County
Commissioners Court Minutes
Workshop Meeting - Budget
August 4, 2025– 10 00am

This workshop meeting of the Mills County Commissioners' Court opened in due form of law at 10 00am in the Mills County Commissioners' Courtroom located at 1011 4th Street, Goldthwaite, Texas 76844

Present in the Courtroom were Judge Johnson, Commissioners Craig Sullivan, Robert Head, Dale Partin and Jason Williams, Sheriff James Jones, Treasure Summer Campbell, and County Clerk –Sonya Scott
The audience sign-in sheet is attached to the minutes

Agenda -

1 Judge Johnson called the meeting to order noted the presence of a quorum, Judge Johnson led the Pledge of Allegiance with Commissioner Sullivan providing the opening prayer

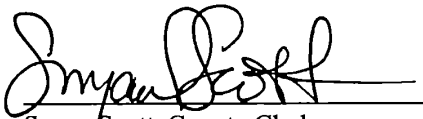
2 Audience with Individuals – none

3 Budget Workshop, and related matters – Sam Goldsmith addressed the Court Discussion on LEC camera system and bid process Discussed the video capabilities needed for the two courtrooms and the LEC training room upgrades/project needs

Charles Miles addressed the Court Discussed the fund balance growth and the shortcomings in the coming budget Discussion on using the fund balance for equipment and repairs We have saved for this day and now it's time to use it The trend for the past few years is for the budget to have a shortfall We do not want to raise the taxes

Scheduling an additional workshop for Thursday at 2 00 pm Charles Miles will provide calculations for raising tax rate Summer Campbell will provide an updated budget for review

4 Adjournment- Judge Johnson moved to adjourn, Commissioner Head provided the seconded Motion carried 5-0



Sonya Scott, County Clerk
Mills County Clerk

August 4, 2025

